

CERTIFICATE

To the Clerk of Clark Co , State of Kansas

We, the undersigned officers of

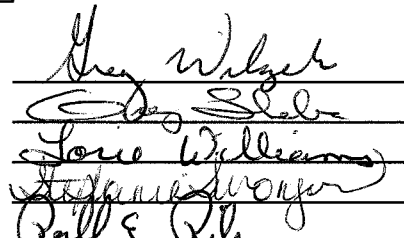
Minneola Recreation Com

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2012/2013</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	94,638
TOTAL		94,638
Budget Summary	0	

Date Received: _____

County Clerk



 Commission Members

Permanent
Recreation Commission Address

Minneola Recreation Com
 111 East Locust
 Minneola Ks, 67865

Sponsoring
USD/City Address

USD 219
 111 E. Locust
 Minneola Ks, 67865

Provide point of contact:

Greg Wilczek

POC phone number:

620-885-4611

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Minneola Recreation Com

2012/2013

FUND PAGE

Adopted Budget	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General Fund			
Unencumbered Cash Balance	39,060	40,043	38,938
Receipts:			
District Taxes	23,700	23,700	28,000
Registration Fees	1,875	2,160	2,500
Sponsorship Fees	5,000	1,000	25,000
Spiaa Tournament fees		105	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	199	125	200
Total Receipts	30,774	27,090	55,700
Resources Available	69,834	67,134	94,638
Expenditures:			
Ball Field Maint	505	383	3,000
Utilities	0	295	638
Uniforms	655	2,924	5,000
League Team Fees	475	425	2,500
Maint and Equipment	8,592	1,909	47,000
Officiating Fees	2,370	2,405	5,000
Minneola City Library	1,000	1,000	1,000
Admin Fees	14,405	15,750	21,000
Miscellaneous	1,141	1,986	7,000
Postage	146	99	500
Audit and Insurance	500	1,020	2,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	29,790	28,195	94,638
Unencumbered Cash Balance	40,043	38,938	0

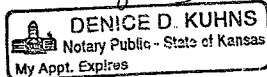
Dollar amount to be raised by 0 mill: \$ -

Affidavit of Publication

State of Kansas, County of Clark, ss:
Thomas E. Kuhns, of lawful age, being
first duly sworn on oath says that he is
the principal clerk – bookkeeper of the
Clark County Gazette, a weekly
newspaper printed and published at
Minneola, KS; that said newspaper has
the following qualifications: (a) it has
been published at least fifty (50) times a
year and has so published at least one (1)
years prior to the first publication of the
attached notice; (b) it is entered at the
post office as periodical mail matter; (c)
it has a general paid circulation on a
weekly basis in said county and it is not
a trade, religious or fraternal publication;
and (d) it is published in Clark County,
Kansas; and that the attached legal
notice being a copy of Minneola Rec
Budget as per clipping attached, was
published in the regular and entire
weekly edition of said newspaper and
not any supplement thereof for 1
consecutive week(s), the first publication
being on the 25th of July, 2012, and the
last publication being on the 25th day of
July, 2012.

[Signature]

Subscribed and sworn to before me this
25th day of July,
2012.



Denice D. Kuhns

My Appointment Expires: 5/09/15

Publication Fee: 58.50

State of Kansas
Recreation Commission
2012/2013

The Governing Body of
Minneola Recreation Com
will meet on August 8, 2012 at 6:30 PM at Minneola Grade School for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at Minneola Grade School and will be available
at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General	29,790	28,195	94,638
Totals	29,790	28,195	94,638

Lease Purchases:

	2009	2010	2011
July 1.	0	0	0

Ron Riley
Recreation Commission Secretary

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